**Expenses- Tentative**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item** | **Description** | **Qty/ Persons** | **Cost (INR)** | **Per Day** | **3 Days** |
| **Stage Decoration** | Stage setup, floral decoration | 1 | 10,000 |  | 10,000 |
| **Remuneration for Experts** | Honorarium | 1 | 5,000 |  | 5,000 |
| **Travel- Experts** | travel +accommodation | 1 | 20,000 |  | 20,000 |
| **Tea and Lunch** | Tea and Lunch | 40 | 120 | 4800 | 14,400 |
|  |  |  |  |  |  |
| **Certificate** | Certificates print | 40 | 100 |  | 4,000 |
| **Flex, flyer** | Printing | 20 | 10,000 |  | 10,000 |
| **Total** |  |  |  |  | **63,000** |

**Estimated Registration fees collection**

|  |  |  |
| --- | --- | --- |
| Academician/ Govt. Professionals | INR 1000 X 20 | 20000 |
| Research Scholars/ Students | INR 500 X 20 | 10000 |
| Online Participants | INR 500 X 20 | 10000 |
| Industry Professionals | INR 1500 X5 | 7500 |
| International Participants | $25 X2 | 5000 |
| **Total** |  | **52500** |
|  |  |  |

Approximate Expenses

|  |  |
| --- | --- |
| Stage Decoration | 10000 |
| Certificate and Flex Print | 15000 |
| Tea and Lunch | 15000 |
| **Total** | **40000** |